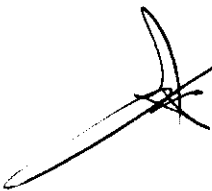


Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
Administración	113,326,865.90	4,792,435.00	118,119,300.90	36,619,993.13	35,672,065.83	81,499,307.77
Técnico	316,921,125.81	-4,792,435.00	312,128,690.81	96,435,637.67	73,742,276.38	215,693,053.14
Total del Egreso	430,247,991.71	0.00	430,247,991.71	133,055,630.81	109,414,342.22	297,192,360.90



LIC. FRANCISCO JAVIER ESCALERA TOSTADO
DIRECTOR GENERAL



LIC. EMMA ARREOLA MICHEL
SUB DIRECTOR ADMINISTRATIVO



C.P. MARIA CRISTINA VARGAS LUNA
CONTADOR GENERAL